

OFFICE OF THE DISTRICT & SESSIONS JUDGE : : : : TINSUKIA
STATEMENT SHOWING MONTHLY EXPENDITURE FOR THE FINANCIAL YEAR 2014-2015, W.E.F. 01.04.2014 TO 31.03.2015
UNDER HEAD OF ACCOUNT 2014-ADMN OF JUSTICE-105 CIVIL & SESSIONS COURT (VOTED)

<u>01 - SALARY</u>							
Sl. No.	Month	Budget Received (in Rs.)	Progressive Expenditure	Expenditure	Total Expenditure	Balance	Remarks
1	April, 2014	10,500,000	0	4,294,576	4,294,576	6,205,424	
2	May, 2014	10,500,000	4,294,576	1,539,953	5,834,529	4,665,471	
3	June, 2014	12,500,000	5,834,529	1,538,017	8,572,546	3,927,454	
4	July, 2014	12,500,000	8,572,546	1,566,540	10,139,086	2,360,914	
5	August, 2014	13,000,000	10,139,086	1,611,277	11,750,363	1,249,637	
6	September, 2014	24,900,000	11,750,363	1,828,891	13,579,254	11,320,746	
7	October, 2014	24,900,000	13,579,254	1,973,633	15,552,887	9,347,113	
8	November, 2014	18,600,000	14,656,331	1,510,533	16,166,864	2,433,136	
9	December, 2014	24,900,000	18,090,779	1,777,888	19,868,667	5,031,333	
10	January, 2015	24,900,000	19,868,667	1,819,764	21,688,431	3,211,569	
11	February, 2015	25,500,000	21,688,431	2,035,558	23,723,989	1,776,011	
12	March, 2015	25,500,000	23,723,989				} <i>Balance budget is surrendered.</i>
	<i>Balance budget received back from the office of Munsiff, Margherita Rs. 58, 219/-</i>		58,219	0	23,665,770	1,834,230	
			23,665,770				
	<i>Budget received for Arrear Pay & Allowances</i>	600000	0	566376	566376	33624	

